

Report of	Meeting	Date
Chief Executive (Introduced by the Executive Member for People)	Executive Cabinet	15 August 2013

## **END OF YEAR CORE FUNDING REPORT 2012/13**

### **PURPOSE OF REPORT**

1. To update the Executive on the performance of the core funding recipients during 2012/13.

### **RECOMMENDATION**

2. That the report be noted.

### **EXECUTIVE SUMMARY OF REPORT**

3. In 2012/13 19 organisations were funded through the Core Funding Process, with 21 grants and funding awarded, totalling £107,996.
4. The attached report highlights the performance of the core funding recipients in achieving their outputs. In summary:
  - Out of the ten large core funding contract recipients nine (90%) are rated green which means they completed on track. One was reported as amber due to minor issues however the service still managed to achieve the aims as set out in the Core Funding contract and further information is provided within the report.
  - Out of the four core funding projects, 100% were completed on time.
  - Out of the seven small community funding grant recipients six (86%) are rated green which means they completed on track, with one reported as amber due to a reduced amount of funding being awarded and again further information is provided within the report.
5. At the Executive Cabinet meeting in March 2013, the core funding allocation for 2013/14 was agreed by members. These recipients are now in the process of delivering, and are subject to quarterly monitoring. This monitoring is proportional based on the value of the grant, and increases to detailed quarterly monitoring reports for the larger contracts.
6. For 2014/15, it has been recognised that to ensure that this funding is directed to where needs are greatest, there is a requirement to review the current process. At the moment, applications are assessed on a number of factors including value for money and their ability to deliver the Sustainable Community Strategy. Over the next year, we will review this process to make recommendations as to how any funding to this sector can be aligned to a more effective commissioning model. This will ensure that any funding spent within this sector achieves outcomes in the areas of greatest need. A new process will be agreed and adopted in time for the next application round in January 2014.

<b>Confidential report</b> Please bold as appropriate	Yes	<b>No</b>
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<b>Key Decision?</b> Please bold as appropriate	Yes	<b>No</b>
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## REASONS FOR RECOMMENDATION

(If the recommendations are accepted)

7. To facilitate the on-going analysis and management of the Council's Core funding process.

## ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

8. None.

## CORPORATE PRIORITIES

9. This report relates to the following Strategic Objectives:

Involving residents in improving their local area and equality of access for all	x	A strong local economy	x
Clean, safe and healthy communities	x	An ambitious council that does more to meet the needs of residents and the local area	x

## IMPLICATIONS OF REPORT

10. This report has implications in the following areas and the relevant Directors' comments are included:

Finance	x	Customer Services	
Human Resources		Equality and Diversity	
Legal	x	Integrated Impact Assessment required?	
No significant implications in this area		Policy and Communications	

## COMMENTS OF THE STATUTORY FINANCE OFFICER

11. There are no comments.

## COMMENTS OF THE MONITORING OFFICER

12. There are no comments.

GARY HALL  
CHIEF EXECUTIVE

There is one background paper attached to this report.

Report Author	Ext	Date	Doc ID
Louise Wingfield	5061	25/07/13	Core Funding End Report 12/13